



RAAK

COLLEGE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, New Delhi & Affiliated to Pondicherry University)

COLLEGE BUDGET PROPOSAL 2022 – 2023

| S.No | ITEMS | PROPOSAL |
|------|--|-----------------|
| | <i>Non – Recurring</i> | |
| 1 | Infrastructure built –up | 290675 |
| 2 | Library | 31745 |
| 3 | Laboratory equipment | 803450 |
| | Total | 1125870 |
| | <i>Recurring</i> | |
| 4 | Laboratory consumable | 19660 |
| 5 | Teaching and non - teaching staff salary | 9227794 |
| 6 | Maintenance & spares | 1894314 |
| 7 | R&D | 32540 |
| 8 | Training and expenses | 78620 |
| 9 | Miscellaneous expenses | 763290 |
| 10 | Others, specify | 9308325 |
| | Total | 21324543 |
| | Total | 22450413 |

ACCOUNT MANAGER

ACCOUNTS MANAGER
RAAK College of Engineering & Techn
No:1, Muthupillai Palayam Ro
Sulthanpet
Puducherry - 605 110



PRINCIPAL

Dr. S. SEENUVASAMURTHI, M.E., Ph.C.
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COLLEGE BUDGET PROPOSAL 2021 – 2022

| S.No | ITEMS | PROPOSAL |
|------------------------|--|-----------------|
| <i>Non – Recurring</i> | | |
| 1 | Infrastructure built –up | 712562 |
| 2 | Library | 11698 |
| 3 | Laboratory equipment | 156342 |
| Total | | 880602 |
| <i>Recurring</i> | | |
| 4 | Laboratory consumable | 180307 |
| 5 | Teaching and non - teaching staff salary | 8913136 |
| 6 | Maintenance & spares | 2556340 |
| 7 | R&D | 65430 |
| 8 | Training and expenses | 121568 |
| 9 | Miscellaneous expenses | 687445 |
| 10 | Others, specify | 10312618 |
| Total | | 22836844 |
| Total | | 23717446 |

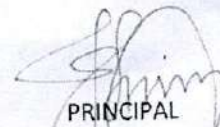

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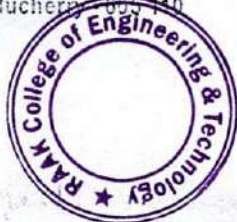
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COLLEGE BUDGET PROPOSAL 2020 – 2021

| S.No | ITEMS | PROPOSAL |
|------|--|-----------------|
| | <i>Non – Recurring</i> | |
| 1 | Infrastructure built –up | 669525 |
| 2 | Library | 5852 |
| 3 | Laboratory equipment | 155560 |
| | Total | 830937 |
| | <i>Recurring</i> | |
| 4 | Laboratory consumable | 86492 |
| 5 | Teaching and non - teaching staff salary | 4238841 |
| 6 | Maintenance & spares | 1287543 |
| 7 | R&D | 32540 |
| 8 | Training and expenses | 48500 |
| 9 | Miscellaneous expenses | 275436 |
| 10 | Others, specify | 11393728 |
| | Total | 17363080 |
| | Total | 18194018 |


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COLLEGE BUDGET PROPOSAL 2019 – 2020

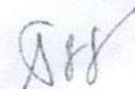
| S.No | ITEMS | PROPOSAL |
|------|--|-----------------|
| | <i>Non – Recurring</i> | |
| 1 | Infrastructure built –up | 814583 |
| 2 | Library | 32735 |
| 3 | Laboratory equipment | 120648 |
| | Total | 967966 |
| | <i>Recurring</i> | |
| 4 | Laboratory consumable | 67324 |
| 5 | Teaching and non - teaching staff salary | 9883847 |
| 6 | Maintenance & spares | 1598864 |
| 7 | R&D | 52530 |
| 8 | Training and expenses | 210395 |
| 9 | Miscellaneous expenses | 1245824 |
| 10 | Others, specify | 11124646 |
| | Total | 24183430 |
| | | |
| | Total | 25151396 |


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COLLEGE BUDGET PROPOSAL 2018 – 2019

| S.No. | ITEMS | PROPOSAL |
|-------|--|-----------------|
| | <i>Non - Recurring</i> | |
| 1 | Infrastructure built -up | 1055706 |
| 2 | Library | 27295 |
| 3 | Laboratory equipment | 80568 |
| | Total | 1163569 |
| | <i>Recurring</i> | |
| 4 | Laboratory consumable | 49638 |
| 5 | Teaching and non - teaching staff salary | 9700278 |
| 6 | Maintenance & spares | 1696524 |
| 7 | R&D | 58215 |
| 8 | Training and expenses | 57832 |
| 9 | Miscellaneous expenses | 1495101 |
| 10 | Others, specify | 12971546 |
| | Total | 26029134 |
| | | |
| | Total | 27192703 |

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